

DEPARTMENT OF DEFENSE

FY 2004 SUPPLEMENTAL REQUEST

FOR

**OPERATION IRAQI FREEDOM (OIF),
OPERATION ENDURING FREEDOM (OEF), AND
OPERATION NOBLE EAGLE (ONE)**



September 2003

**Department of Defense
FY 2004 Supplemental Request
To Continue OIF, OEF, and ONE**

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Overview of Requirements

President Bush, with strong backing from Congress and the American people, is steadfastly committed to combating terrorism worldwide. Supporting the active and reserve forces engaged in stabilizing the Middle East region and “winning the peace” in Iraq and Afghanistan is an investment in democracy. To sustain the level of support necessary to continue our operations in Iraq and Afghanistan, the Department of Defense (DoD) requires an additional \$65.6 billion in fiscal year (FY) 2004. The Department requests that the Congress provide these additional resources as emergency, non-offset supplemental appropriations. This request will finance the incremental costs above the Department’s peacetime budget that will be incurred for three ongoing and evolving military operations: OPERATION IRAQI FREEDOM (Iraq), OPERATION ENDURING FREEDOM (primarily Afghanistan), and OPERATION NOBLE EAGLE (defend the homeland). Expedient approval of this emergency supplemental request is essential for U.S. military forces to maintain the safety and security of our Nation.

Since the terrorist attacks on the United States on September 11, 2001, the Department has fully engaged the enemy and sustained a vigilant posture to combat terrorism worldwide. Operational intensity remains high. In April 2003, in addition to operations in Afghanistan and other areas around the world, the United States led a coalition of forces into action in Iraq and secured the end of the Baathist regime within a short period of time. Immediately following the major combat phase of military operations in Iraq, the President signaled the beginning of concentrated efforts with U.S. international partners to stabilize the environment within Iraq, reestablish civil order, and ensure security of the Iraqi people.

This \$65.6 billion supplemental request includes the following emergency funding requirements to continue to conduct military operations on the ground in Iraq, Afghanistan, and other areas around the world.

Summary of Requirements*
(Dollars in Millions)

	<u>Total</u>
Operation Iraqi Freedom	51.5
Operation Enduring Freedom	10.5
Operation Noble Eagle	2.2
Coalition Support	<u>1.4</u>
Total	65.6

* The Supplemental requirements are partially offset by funding available in the Iraq Freedom Fund (IFF), part of the FY 2003 Emergency Wartime Supplemental Appropriations Act (P.L. 108-11). Approximately \$0.7 billion in IFF resources will be used to provide Small Arms Protective Inserts (body armor plates) for deployed troops, finance the destruction of munitions caches discovered in Iraq, and provide family support counseling for families of U.S. forces deployed to Iraq and Afghanistan.

* Includes military pay and operation support costs for Reserve and National Guard members, who are called to active duty on a full-time basis to backfill for those Active personnel deployed overseas in support of OIF (\$0.6 billion) and OEF (\$0.5 billion) and therefore are accounted for in those operations.

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I. OPERATION IRAQI FREEDOM (OIF): The FY 2004 emergency supplemental request includes \$51.5 billion to accomplish military objectives of OIF. The objectives include conducting stability and support operations throughout Iraq; capturing Hussein regime loyalists; and stopping terrorist activities.

Currently, there are five U.S. military divisions and two multinational divisions led by the British and the Polish forces in Iraq. For FY 2004, the Department anticipates that more countries will commit troops to the stabilization effort to include the deployment of two additional multinational Divisions of ground troops. These multinational Divisions will sustain a level of effort in FY 2004 comparable to that in FY 2003. Securing additional military support in Iraq from coalition partners will emphasize the international commitment to a free Iraq, maintain security in that nation, and reduce the burden on U.S. military forces.

II. OPERATION ENDURING FREEDOM (OEF): The FY 2004 emergency supplemental request includes \$10.5 billion to support continuing U.S. efforts to track down terrorists and provide stability, primarily in Afghanistan. The military objectives of OEF include destroying terrorist training camps and infrastructure, capturing Al Qaeda leaders, stopping terrorist activities, and preventing the re-emergence of international terrorist organizations. For example, in Afghanistan, the U.S. objectives include destroying the Al Qaeda organization, training the Afghan National Army, conducting civil-military operations, and providing other support for the emerging government of Afghanistan. In Cuba, the United States is holding detainees at Guantanamo Bay (GTMO) in order to obtain tactical intelligence on current and future terrorist operations, remove Al Qaeda/Taliban terrorist from the battlefield, and facilitate prosecution of those who have committed crimes.

III. OPERATION NOBLE EAGLE (ONE): The FY 2004 emergency supplemental request includes \$2.2 billion to support continuing efforts to defend the United States from airborne attacks, maintain U.S. air sovereignty, and defend top-priority U.S. facilities from a potentially hostile threat. In addition, the supplemental funding will finance quick-reaction ground forces and transport aircraft on ground alert to respond to national emergencies.

IV. COALITION SUPPORT: The FY 2004 emergency supplemental request includes \$1.4 billion to reimburse coalition countries for logistical and military support provided to the U.S. military in connection with military operations in Iraq and Afghanistan. The U.S. support for coalition partners helps to ensure that their contributions yield the maximum benefit to the overall operations of U.S. forces fighting terrorism worldwide.

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Detailed Requirements

The Department is requesting \$65.6 billion in this emergency supplemental request to respond to the demands of ongoing military operations in Iraq and Afghanistan, while carrying on its daily operations around the globe, and to fund other critical requirements. This request will fund the incremental costs above the peacetime budget that are necessary to sustain the Department's commitment of time and resources to combat terrorism worldwide. The summary displays the supplemental request in six major cost categories:

**Summary of Requirements by Category
(Dollars in Millions)**

	<u>Army</u>	<u>Navy</u>	<u>Marine Corps</u>	<u>Air Force</u>	<u>Defense- Wide</u>	<u>Total</u>
Military Operations	36,439.5	2,126.8	2,228.9	9,130.8	3,360.8	53,286.8
Depot Maintenance	1,221.7	775.0	71.0	676.0	99.3	2,843.0
Procurement	982.9	263.0	123.4	3,541.6	677.4	5,588.3
Military Construction	119.9	-	-	292.6	-	412.5
Defense Working Capital Fund	-	-	-	-	624.0	624.0
Other Activities (e.g., Coalition Support)	435.9	45.0	-	45.0	2,279.5	2,805.4
Grand Total	39,199.9	3,209.8	2,423.3	13,686.0	7,041.0	65,560.0

Note: Numbers may not add due to rounding.

I. Military Operations: \$53.3 billion is required to support continuing military operations in Iraq and Afghanistan and in the United States to protect the homeland.

This supplemental funding is critical for stabilization and security operations within Iraq. The U.S. forces must continue to disarm terrorists, whose aim is to disrupt the peaceful rebuilding of Iraq, and to provide the stability needed to establish a new Iraqi-led government. The funds provided by this emergency supplemental request will also support continued military operations in other areas of interest, such as Afghanistan, where a significant effort is needed to destroy the terrorist cadre and support an emerging democracy. The \$53.3 billion supplemental requirement includes:

- \$22.2 billion for personnel and personnel support costs, including reserve mobilization and health care costs for Reserve and National Guard personnel who are on active duty supporting military operations on a full-time basis; and
- \$31.1 billion to conduct ongoing military operations to include financing flying hours, ship steaming days, ground operations, special airlift missions, increased associated ship and aircraft maintenance, logistics support, fuel purchases, base support, and other Operation and Maintenance (O&M) requirements.

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II. Depot Maintenance: \$2.8 billion is required to finance critical depot maintenance for weapons and weapon system platforms requiring service after the wear and tear of combat operations. The harsh desert environment and punishing conditions of war cause significantly more damage and corrosion to equipment than the usual peacetime, training activities. In general, equipment used in OIF and OEF will require a more intensive overhaul and repair cycle than the typical maintenance program. Restoring equipment to mission-capable status is an important element of readiness.

The uncertainties in the international political environment, combined with the known challenges that the United States faces in its continued pursuit of terrorists, drives the Department to seek rapid force reconstitution as a high priority. The Department must ensure that U.S. forces have the sufficient deterrent and “swiftly defeat” warfighting capabilities to support future operations and for the transformation of our military forces. A prudent investment in depot maintenance helps meet that readiness objective.

III. Procurement and RDT&E: \$5.6 billion is required for procurement of critical equipment and for RDT&E, including some classified programs, in support of OIF and OEF. The bulk of the equipment to be procured in support of military requirements for logistics support, spare parts, theater communications, equipment for the deploying Reserve Component units, and replacements for basic soldier gear such as night vision goggles. It also includes the needed funding for U.S. Special Operations Command (USSOCOM) forces, including ammunition, intelligence support equipment, aircraft modifications, and targeting/tracking equipment. This emergency supplemental also includes a request for funds to procure 747 additional Up-Armored High Mobility Multi-purpose Wheeled Vehicles (HMMWVs). These vehicles are essential in providing improved ballistic protection against small arms fire to forces in theater.

IV. Military Construction: \$0.4 billion is required for construction of military facilities in host nation countries in support of OIF and OEF, such as constructing water and wastewater treatment facilities to support base camps for troops in Iraq; repairing an airfield runway and aircraft ramps; and constructing a new aerial port facility.

V. Defense Working Capital Funds: \$0.6 billion is required to purchase fuel at increased market prices.

VI. Other Activities: \$2.8 billion is required for various other related activities in support of OIF and OEF:

- \$1.9 billion for coalition support to key cooperating nations; lift and sustainment of one multinational division; and reimbursement of funds for drawdown used under the Afghan Freedom Support Act of 2002. There is also flexibility to pay for the lift and sustainment of a second multinational division if it occurs.
- \$0.9 billion for administrative and operating costs for the Coalition Provisional Authority (CPA); and for classified programs (Intelligence Community Management Account).

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The following table provides a summary of the FY 2004 emergency supplemental request by appropriation.

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Summary of Requirements by Appropriation
(Dollars in Millions)

	<u>Military Operations</u>	<u>Depot Maintenance</u>	<u>Procurement and RDT&E</u>	<u>Military Construction</u>	<u>Defense Working Capital Fund</u>	<u>Other</u>	<u>Total</u>
Iraq Freedom Fund (IFF) Transfers	1,988.6	-	-	-	-	-	1,988.6
Military Personnel	778.8	-	-	-	-	-	778.8
Other	1,209.8	-	-	-	-	-	1,209.8
Military Personnel, Army	12,858.9	-	-	-	-	-	12,858.9
Military Personnel, Navy	816.1	-	-	-	-	-	816.1
Military Personnel, MC	753.2	-	-	-	-	-	753.2
Military Personnel, Air Force	3,384.7	-	-	-	-	-	3,384.7
O&M, Army	21,674.9	1,221.7	-	-	-	1,293.9	24,190.5
O&M, Navy	1,268.2	775.0	-	-	-	45.0	2,106.2
O&M, MC	1,128.0	71.0	-	-	-	-	1,199.0
O&M, MC Reserve	16.0	-	-	-	-	-	16.0
O&M, Air Force	5,484.3	419.0	-	-	-	45.0	5,948.3
O&M, Air Force Reserve	-	53.0	-	-	-	-	53.0
O&M Air National Guard	10.0	204.0	-	-	-	-	214.0
O&M, Defense-Wide	3,119.1	99.3	-	-	-	1,400.0	4,618.4
Drug Interdiction and Counter-Drug Activities, Defense	73.0	-	-	-	-	-	73.0
Defense Health Program	658.4	-	-	-	-	-	658.4
Overseas Humanitarian Disaster and Civic Aid	35.5	-	-	-	-	-	35.5
Aircraft Procurement, Navy	-	-	128.6	-	-	-	128.6
Aircraft Procurement, Air Force	-	-	41.0	-	-	-	41.0
Procurement, MC	-	-	123.4	-	-	-	123.4
Procurement, Defense-Wide	-	-	435.6	-	-	-	435.6
Other Procurement, Army	-	-	930.7	-	-	-	930.7
Other Procurement, Navy	-	-	76.4	-	-	-	76.4
Other Procurement, Air Force	-	-	3,441.0	-	-	-	3,441.0
Missile Procurement, Army	-	-	6.2	-	-	-	6.2
Missile Procurement, Air Force	-	-	20.5	-	-	-	20.5
Procurement of Weapons & Tracked Combat Vehicles, Army	-	-	46.0	-	-	-	46.0
RDT&E, Navy	-	-	34.0	-	-	-	34.0
RDT&E, Air Force	-	-	39.1	-	-	-	39.1
RDT&E, Defense-Wide	-	-	265.8	-	-	-	265.8
National Defense Sealift Fund	-	-	-	-	24.0	-	24.0
Defense Working Capital Fund	-	-	-	-	600.0	-	600.0
Military Construction, Army	-	-	-	119.9	-	-	119.9
Military Construction, Air Force	-	-	-	292.6	-	-	292.6
Intelligence Community Management Account	-	-	-	-	-	21.5	21.5
Total Requirements	53,286.8	2,843.0	5,588.3	412.5	624.0	2,805.4	65,560.0

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**CHAPTER 1: MILITARY OPERATIONS
Detailed Justification**

While the major combat phase of Operation Iraqi Freedom (OIF) is over, the Department must continue its security stabilization efforts in Iraq. These deployments are in addition to the usual daily military operations around the globe. Ongoing military operations (i.e., OIF, OEF, and ONE) will require U.S. presence next year in Iraq, Afghanistan, and other areas around the world. To support these U.S. worldwide commitments, a substantial number of Guard and Reserve personnel will remain mobilized during FY 2004. Without additional funds in FY 2004, the Services would have to divert funds from their readiness and investment accounts to finance the continuing costs of operations. This diversion of funds would seriously degrade the combat readiness of U.S. forces and would weaken the nation's ability to react to future threats. Therefore, \$53.3 billion of the \$65.6 billion emergency supplemental request is required for the following military operation requirements:

I. PERSONNEL AND PERSONNEL SUPPORT

This supplemental request includes \$22.2 billion (\$18.6 billion for military personnel and \$3.6 billion for civilian personnel and personnel support costs) to provide the required resources for the military and civilian personnel supporting major military operations (i.e., OIF, OEF, and ONE). The estimate for military and civilian personnel includes incremental pay, special pay, and entitlements above the normal monthly personnel compensation costs for military and civilian personnel participating in or directly supporting ongoing military operations. It also includes the costs to pay military personnel affected by military stop loss programs and additional military personnel maintained on active duty above the normal end strength levels to sustain the readiness levels of deploying units. The \$22.2 billion request includes the following requirements for personnel and personnel support:

(Dollars in Millions)					
	<u>Army</u>	<u>Navy</u>	<u>Marine Corps</u>	<u>Air Force</u>	<u>Total</u>
A. <u>Military Personnel Costs</u>					
Active Forces:	3,792.8	663.0	332.6	1,279.0	6,067.4
Mobilized Reserve Forces:					
Reserve	5,842.7	153.1	497.4	773.7	7,266.9
National Guard	3,925.3	-	-	1,332.0	5,257.3
Total Military Personnel	13,560.8	816.1	830.0	3,384.7	18,591.6

In response to the terrorist attacks on the United States on September 11, 2001, the President invoked his authority (10 U.S.C 12302) to order to active duty Ready Reserve members and delegated his authority to the Secretary of Defense in Proclamation 7463 of September 14, 2001. This declaration of national emergency has been revalidated a second time, thereby, extending the authority to order to active duty Ready Reserve members. In FY 2004, the anticipated force structure in Iraq is expected to

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decrease from five U.S. active Army divisions to two-plus U.S. active Army divisions, indicating a decline in active military personnel and the associated military personnel pay costs required to sustain them in theater. Three to four multi-national divisions (MNDs) are presently factored into the force plan, two currently in place and one to two expected to arrive in FY 2004. However, there is uncertainty as to whether these latter MNDs will be in place by the end of FY 2004. Therefore, our supplemental budget request recognizes this potential and prudently funds four Reserve Enhanced Separate Brigades (ESBs) (~17,500 endstrength). Should multinational replacements not occur, resources will be available to train, equip, and field U.S. (i.e., ESBs) replacements in a timely manner. The supplemental request finances the full incremental pay, special pay, and entitlements above the normal monthly personnel compensation costs for these Reserve and National Guard members, offsetting any funding decreases realized from the decline in the active force.

The force structure plan calls for an average of 113,000 active military personnel to sustain the National Security Strategy performing combat and stabilization operations. An estimated additional 192,000 average strength Reserve and National Guard personnel will be required. These members provide critical support in the areas of security and force protection, infantry, special operations, transportation, chemical and biological, intelligence, civil affairs, combat air patrols, communications, strategic and tactical airlift, air refueling operations, and aero-medical staging capabilities.

In order to sustain current operations, additional funding is required immediately to provide pay, allowances, subsistence, and other personnel costs for Reserve and Active Component personnel activated for duty in support of OIF, OEF (including the Horn of Africa), and ONE.

The estimate also includes funding for enhanced special pays, including Imminent Danger pay (IDP), Family Separation Allowance (FSA), and Hardship Duty Pay (HDP) for OIF and OEF deployed personnel in theater or in direct operational support. The FY 2003 Emergency Wartime Supplemental Appropriations Act (P.L. 108-11) increased IDP temporarily by \$75 per person per month (from \$150 to \$225 per month) and FSA by \$150 per month (from \$100 to \$250 per month), effective from October 1, 2002 through September 30, 2003. The Department intends to continue paying IDP and FSA at these increased rates through December 31, 2003. Beginning on January 1, 2004, the Department's plan is to begin paying an additional \$225 per month in HDP to military personnel serving in OIF/OEF in a combat zone. This would maintain the same level of special pay as IDP and FSA, via increased rates HDP. Further, it would increase the special pay amount for members without dependents, who are serving in those same combat zone locations, by \$150 (these latter members received a \$75 increase in special pay only via IDP) as a result of P.L 108-11, whereby married members serving alongside them had received a total increase of \$225 (an additional \$75 in IDP and an additional \$150 in FSA). The same increase in special pays should be normalized for *all* troops in combat, regardless of marital or dependency status. The additional \$225 per month being paid to members in combat should be in recognition of the risk that they all face -- not drawing any distinctions as to their marital status or number of family dependents.

The Military Personnel request is comprised of the following costs:

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- Imminent danger pay, family separation allowance, hardship duty-location pay, subsistence, and other military personnel requirements for active personnel participating in or directly supporting OIF, OEF, and ONE (\$3.6 billion).
- Basic military pay, special pay, and entitlements for Reserve and National Guard members called to active duty on a full-time basis to provide essential military operation support or backfill for those active personnel deployed overseas in support of OIF, OEF, and ONE (\$12.5 billion).
- Personnel-related costs for additional military personnel maintained on active duty above the normal strength levels and affected by military stop loss programs to sustain the readiness levels of deploying units (\$2.5 billion).

(Dollars in Millions)						
	<u>Army</u>	<u>Navy</u>	<u>Marine Corps</u>	<u>Air Force</u>	<u>Other</u>	<u>Total</u>
B. Civilian Personnel	-	-	-	27.0	-	27.0

Additional funds are required to finance the civilian pay and benefit expenses for civilians hired on a temporary basis to mitigate force protection shortfalls. During FY 2004, the Air Force will hire temporary civilian employees to backfill active duty forces who are deployed and civilian employees who were called to active duty.

(Dollars in Millions)						
	<u>Army</u>	<u>Navy</u>	<u>Marine Corps</u>	<u>Air Force</u>	<u>Other</u>	<u>Total</u>
C. Personnel Support						
Active Forces:						
O&M	1,357.2	-	180.5	103.0	-	1,640.7
Mobilized Reserve Forces:						
O&M						
Reserve	118.5	50.0	152.8	109.5	-	430.8
National Guard	650.3	-	-	184.8	-	835.1
Defense Health Program	400.1	5.7	18.0	101.4	133.2	658.4
Total Personnel Support	2,526.1	55.7	351.3	498.7	133.2	3,565.0

Funds are required to finance the incremental costs of temporary duty allowances, specialized clothing, and personnel equipment peculiar to the area of operations. Further, the supplemental request also includes special medical support for mobilized Guard and Reserve members and their dependents, who, as a result of their mobilization, are eligible to receive health care from the Department. In addition to the mobilization-related health care costs, funds are also required to

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support other health care requirements, such as post deployment health care and replenishment of frozen blood stocks. The Operation and Maintenance (O&M) costs to support deployed Reservists and National Guardsmen are usually paid from the Services' Active O&M accounts, while all health care costs are paid from the Defense Health Program.

II. MILITARY OPERATIONS SUPPORT

This supplemental request includes \$31.1 billion to finance the incremental increase in costs due to military operations support for OIF, OEF, and ONE. This request includes the incremental military support for four U.S. Army National Guard Enhanced Separate Brigades that would be deployed if insufficient troop contributions are made from other countries for multinational divisions.

The \$31.1 billion request for military operations support includes the following requirements.

(Dollars in Millions)						
	<u>Army</u>	<u>Navy</u>	<u>Marine Corps</u>	<u>Air Force</u>	<u>Other</u>	<u>Total</u>
Operation Support	11,465.0	852.7	814.6	3,054.3	718.2	16,904.8
Transportation	5,849.2	145.0	73.7	1,335.5	866.7	8,270.1
C ⁴ I ¹	547.3	42.3	41.3	128.3	343.8	1,103.0
Facilities/Base Support	1,848.2	110.0	118.0	561.0	48.5	2,685.7
MWR ²	416.3	15.0	-	-	-	431.3
Guantanamo Bay	-	-	-	-	0.01	0.01
Other	226.6	90.0	-	141.3	1,250.4	1,708.3
Total	20,352.6	1,255.0	1,047.6	5,220.4	3,227.6	31,103.2

¹ Command, Control, Communications, Computer, and Intelligence (C⁴I)

² Morale, Welfare, and Recreation (MWR)

The Military Operations Support request is comprised of the following costs:

- \$16.9 billion for incremental flying hours and increased flightline spares, ship steaming days, ground operations, special airlift missions, increased associated ship and aircraft maintenance, additional logistics support, and fuel purchases.
- \$8.3 billion for transportation costs, including:
 - \$7.2 billion for transportation support for rotational deployment of personnel by air and major equipment items by sea.
 - \$0.9 billion for increased over ocean transportation costs related to overseas shipment of inventory from defense distribution depots. The inventory consists of spare parts, depot level repairables, food, clothing, and medical items. The volume of over ocean shipments increased by almost three hundred percent in FY 2003 because of the high reliance on air transport to move troops and critical equipment to the theater. The Department is

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working to reduce the proportion of air transport used and to lower the costs but, even with strict management controls, CENTCOM will continue to need air transport for the most critical items and equipment.

- \$0.2 billion for increased mail delivery into and out of the area of operations, primarily in Iraq and Afghanistan, in support of deployed Active and Reserve personnel.
- \$1.1 billion Command, Control, Communications, Computers, and Intelligence (C4I) capabilities throughout the region.
 - Includes counterintelligence support and training, intelligence support to Combined Enterprise Regional Information Exchange System, support to counterterrorism operations, geospatial support and classified activities.
 - Includes leases for commercial satellites, telecommunications hardware and software support, sustainment and expansion of the coalition network (i.e., the Combined Enterprise Regional Information Exchange System (CENTRIX) for three Combatant Commanders), network security, collaboration tools, and commercialization of signal units for the U.S. Central Command (USCENTCOM).
- \$2.7 billion for maintenance and operation of billeting, bare base facilities, base camps, airfields, staging areas, relief centers, dining facilities, etc., similar to base operating support and real property maintenance, but away from home station.
- \$0.4 billion for Morale, Welfare, and Recreation (MWR) support for deployed personnel, including:
 - \$0.3 billion for Rest and Recuperation (R&R) Leave Program for active duty military members or civilians deployed for a year, serving in combat locations and providing direct support to OIF.
 - \$0.1 billion for recreation/entertainment activities and commissary support. The Army is the executive agent for MWR support.
- \$0.01 billion for operation of military tribunals at the Naval Station, Guantanamo Bay, Cuba.
- \$0.2 billion to contract for bilingual and bicultural advisors to assist the military in liaison with the Iraqi people.
- \$1.5 billion for other costs supporting operations in Iraq, Afghanistan, and other areas around the world to combat terrorism. Includes funding for the Overseas Humanitarian Disaster Assistance and Civic Aid account to support the Provincial Reconstruction Teams in Afghanistan humanitarian projects in Iraq, and other humanitarian projects for European Command area of responsibility. Also includes classified programs; classified details will be provided supporting this request.

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CHAPTER 2: DEPOT MAINTENANCE

Detailed Justification

This FY 2004 supplemental request includes \$2.8 billion for incremental depot maintenance of weapons and weapon system platforms requiring service after the wear and tear of combat operations in Iraq, Afghanistan, and other areas elsewhere in support of OIF and OEF. The harsh desert environment and conditions of war cause significantly more damage and corrosion to equipment than the usual peacetime, training activities. In general, equipment used in OIF and OEF will require a more intensive overhaul and repair cycle than the typical maintenance program. The Department must restore these assets to mission-capable status in order to prevent any degradation in the readiness level. These military assets must be available for any future combat operation.

<u>Depot Maintenance</u>	<u>(Dollars in Millions)</u>
Army	2,843.0
Navy	1,221.7
Marine Corps	775.0
Air Force	71.0
Air Force Reserve	419.0
Air National Guard	53.0
Defense-Wide (SOCOM)	204.0
	99.3

These additional funds are required for depot maintenance of aircraft, ships, combat equipment, and other equipment used extensively in a more rugged environment in support of the military operations in Iraq and Afghanistan. These funds are needed to restore fleet assets to full combat capability. The Services' experience in theater during FY 2003 shows extensive equipment corrosion and damage due to the harsh operating environment. These funds support programmed depot maintenance for aircraft, ships, armored vehicles, personnel combat weapons (e.g., rifles, machine guns, and side arms), engines, and missiles. The request also includes critical software updates and maintenance of tactical air missiles.

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**CHAPTER 3: PROCUREMENT AND RDT&E
Detailed Justification**

This FY 2004 supplemental request includes \$5.6 billion for procurement and RDT&E requirements to provide support to our forces in the continuing OIF efforts.

I. Procurement

	<u>(Dollars in Millions)</u>
<u>Missile Procurement, Army:</u>	<u>6.2</u>
Multiple Launch Rocket System	6.2

Additional funds are required for the procurement of a complete Multiple Launch Rocket System (MLRS) launcher to replace a launcher destroyed in Operation Iraq Freedom (OIF).

	<u>(Dollars in Millions)</u>
<u>Other Procurement, Army:</u>	<u>930.7</u>
Logistics Support Equipment	30.5

Additional funds are required for the procurement of various logistics support equipment (such as environmental control units, heaters, generators, etc) to replace items expended or destroyed in OIF.

Command and Control Equipment	42.2
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Additional funds are required for the procurement of various command and control equipment (such as Sentinel Radar Modifications, Satellite Communication Terminals, etc) to replace items expended or destroyed in OIF.

Radio Frequency Identification Tags	3.4
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Additional funds are required for the procurement of equipment to enable DoD to track embedded coded items through the logistics chain from initiation to delivery. This technology provides in-transit visibility (time/location) of containers, trucks, tanks, etc. Additionally, the system can provide a detailed manifest of container cargo.

Technical Collection (Guardrail)	8.0
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Additional funds are required for the procurement of Signals Intelligence (SIGINT) sensor upgrades to detect, identify, and locate mobile communication emitters in support of OIF.

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Enhanced Separate Brigades 122.5

Additional funds are required for the procurement of mission essential, available, commercial off-the-shelf (COTS) technologies that provide the dismounted soldier a capability advantage over the enemy. The equipment procured will support deploying enhanced brigade combat teams (Reserve Component).

Up-Armored HMMWVs 177.2

Additional funds are required for the procurement of 747 Up-Armored HMMWVs for use in Iraq to provide improved protection to forces operating in theater.

Rapid Equip Force 47.1

Additional funds are required for the procurement of mission essential, non-developmental, material solutions in the areas of surveillance/Intel operations, counter-sniper, counter-mortar, combat robotics, and small arms in support of warfighter requirements.

Rapid Fielding Initiative 76.6

Additional funds are required for the procurement of mission essential, available, COTS technologies that provide the dismounted soldier with a capability advantage over the enemy. The equipment procured will support deploying brigade combat teams (Active Component).

Base Camp Housing Units 344.7

Additional funds are required for the procurement of improved habitability and morale, welfare and recreation items, such as power generators, latrine units, mess facilities, and relocatable quarters. The deployed U.S. troops will be moved out of substandard, vacant buildings and tents. They will be provided with austere but secure temporary housing.

Mobile Search Devices 12.6

Additional funds are required for the procurement of devices to screen containers and vehicles for weapons.

Basic Language Translation Service 2.0

Additional funds are required for the procurement of a system to collect, transfer, translate, and store foreign language documents and text enabling rapid translation at the tactical level.

Packbots 5.0

Additional funds are required for the procurement of 20 Packbot systems, which are small land robots with acoustic sensors used in support of counter-sniper operations.

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Joint Tactical Terminals 41.1

Additional funds are required for the procurement of Joint Tactical Terminals, which will be used to transmit, receive, and process high priority threat/warning situational awareness data disseminated by the Integrated Broadcast Service in support of OIF.

Joint Communication Support Element 7.5

Additional funds are required for the procurement of equipment to provide tactical communications support for deployed special operations forces in the Iraqi theater.

Classified Programs 10.3

Additional funds are required for classified programs. Additional details will be provided in classified narrative supporting this request.

Procurement of Weapons and Tracked Combat Vehicles, Army:

(Dollars in Millions)
46.0

Paladin 2.4

Additional funds are required for the procurement of one Paladin system to replace a system destroyed in support of OIF.

Rapid Equip Force 6.0

Additional funds are required for the procurement of mission essential, non-developmental, material solutions in the areas of surveillance/Intelligence operations, counter-sniper, counter-mortar, combat robotics, and small arms in support of warfighter requirements.

Rapid Fielding Initiative 26.2

Additional funds are required for the procurement of mission essential, available, COTS technologies that provide the dismounted soldier with a capability advantage over the enemy. The equipment procured will support deploying brigade combat teams (Active Component).

Enhanced Separate Brigades 11.4

Additional funds are required for the procurement of mission essential, available, COTS technologies that provide the dismounted soldier with a capability advantage over the enemy. The equipment procured will support deploying enhanced brigade combat teams (Reserve Component).

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<u>Aircraft Procurement, Navy:</u>	<u>(Dollars in Millions)</u> <u>128.6</u>
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E-2C Outer Wing Panels	1.5
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Additional funds are required for the procurement of E-2C Hawkeye outer wing panels. The E-2C aircraft is experiencing increased operating tempo (OPTEMPO) in support of OIF and as a result the aircraft is experiencing increased fatigue cracking in the wing panels. Replacing the wing panels will preclude placing flight restrictions on the E-2C aircraft, or in severe cases, actually grounding the aircraft.

Aircraft Spares	59.1
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Additional funds are required for the procurement of spare parts to meet outfitting requirements that have been deferred due to increased fleet OPTEMPO in support of OIF.

EA-6B Outer Wing Panels	55.0
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Additional funds are required for the procurement of EA-6B Prowler outer wing panels. The EA-6B aircraft is experiencing increased OPTEMPO in support of OIF, and as a result the aircraft is experiencing increased fatigue cracking in the wing panels. Replacing the wing panels will preclude placing flight restrictions on the E-A6B aircraft, or in severe cases, actually grounding the aircraft.

F-18 Equipment	13.0
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Additional funds are required for the procurement of F-18 unique equipment to replace fatigued equipment as a result of increased OPTEMPO in support of OIF and to replace combat losses or expenditures.

<u>Other Procurement, Navy:</u>	<u>(Dollars in Millions)</u> <u>76.4</u>
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Command and Control Equipment	5.8
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Additional funds are required for the procurement of critical high priority communication systems for U.S. forces supporting counterterrorism operations in the Philippines.

OPN Spares	27.2
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Additional funds are required for the procurement of spare parts to ensure sufficient outfitting and replenishment spares are available to prevent cannibalization, cross decking, and a decrease in overall fleet readiness.

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Explosive Ordnance Disposal Equipment	25.0
Additional funds are required for the procurement of equipment sets and associated small boats and vehicles for three Explosive Ordnance Disposal (EOD) detachments.	
Fleet Hospitals	13.2
Additional funds are required for the procurement of various fleet hospital equipment (i.e., ambulances, generators, etc.) to replace equipment that was expended or destroyed in OIF.	
Global Broadcast Service (Shipboard)	4.5
Additional funds are required for the procurement of GBS terminal upgrades to enable the worldwide dissemination of classified intelligence information.	
Classified Program	0.7
Additional funds are required for classified requirement. Additional details will be provided in classified narrative supporting this request.	

<u>Procurement, Marine Corps:</u>	<u>(Dollars in Millions)</u> <u>123.4</u>
M88A2 Recovery Vehicle	8.3
Additional funds are required for the procurement of a replacement vehicle for a combat loss experienced in OIF.	
MK48 Light Armored Vehicle (LVS) Mod	13.1
Additional funds are required for the procurement of replacement vehicles for combat losses experienced in OIF.	
Light Armored Vehicle	23.2
Additional funds are required to replace combat losses incurred in OIF.	
AAV Reliability, Availability, Maintainability Upgrade	78.8
Additional funds are required for the procurement of weapons to replace items expended or destroyed in support of OIF. Lessons learned from experience in Iraq indicate that this upgrade is essential to enhance reliability of the vehicle.	

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<u>Missile Procurement, Air Force:</u>	<u>(Dollars in Millions)</u>
	<u>20.5</u>

Predator (Hellfire Missiles)	4.9
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Additional funds are required to procure 50 AGM-114 Hellfire Missiles to replenish missiles used in direct support of Predator employment in CENTCOM. Hellfire-armed Predators were, and will continue to be a key component in targeting Time-Critical-Targets in theater.

Classified Programs	15.6
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Additional funds are required for classified programs. Additional details will be provided in classified narrative supporting this request.

<u>Aircraft Procurement, Air Force:</u>	<u>(Dollars in Millions)</u>
	<u>41.0</u>

War Consumables Recap (ALE-50)	35.7
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Additional funds are required for the procurement of Air Launched Expendable Decoys that were expended in support of OIF.

Aircraft Common Support Equipment	5.3
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Additional funds are required for the procurement of common flightline support equipment such as test sets, non-destructive test inspection items, jacks, pumps, tools, etc. that were deployed/expended in support of OIF.

<u>Other Procurement, Air Force:</u>	<u>(Dollars in Millions)</u>
	<u>3,441.0</u>

Theater Deployable Communications	38.5
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Additional funds are required to replace seven theater deployable communication sets that were destroyed in support of OIF. This system provides critical in-theater satellite terminal connectivity, networking support, and voice/message service for deployed units.

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Other Logistics Equipment 68.7

Additional funds are required for the procurement of various logistics support equipment for Civil Engineer and Security Forces to replace items that were expended in support of OIF.

Medical/Dental Equipment Losses 13.7

Additional funds are required for the procurement of medical and dental equipment to replace equipment that was damaged or destroyed in support of OIF.

CPA Counter-Intelligence Support 3.8

Additional funds are required for the procurement of various items (14 light armored vehicles, radios, and 1 technical logistics detachment kit) to enable special agents to effectively accomplish critical counter intelligence missions in support of the Coalition Provisional Authority.

Replace Theater Communications 85.0

Additional funds are required for the procurement of modular control systems and radars left in theater in support of OIF.

Aircraft Refueling Vehicles 25.0

Additional funds are required for the procurement of 143 replacement vehicles used during OIF and left in theater to support CENTCOM in ongoing operations.

Support Equipment 20.3

Additional funds are required for the procurement of replacement electrical generators, air conditioners, base support, and industrial equipment that was expended or left in theater in support of OIF.

All Purpose Remote Transport System 1.5

Additional funds are required for the procurement of kits to retrofit 27 systems that will provide standoff capability to safely clear unexploded ordnance from runways and taxiways rendered unusable.

Technical Collection (RC-135 and U2/Global Hawk) 23.0

Additional funds are required for the procurement of signal intelligence (SIGINT) sensor upgrades to detect, identify, and locate mobile communication emitters in support of OIF.

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Red Horse Reconstitution 25.9

Additional funds are required for the procurement of vehicles and equipment expended or left in theater in support of OIF.

Diego Garcia Vehicles 14.6

Additional funds are required to replenish the pre-positioned vehicles pulled out of Diego Garcia and used in support of OIF. The funds will procure a variety of vehicle types.

Classified Programs 3,121.0

Additional funds are required for classified requirements. Additional details will be provided in classified narrative supporting this request.

Procurement, Defense-Wide: **(Dollars in Millions)**
435.6

MC-130P Quick Engine Change Kits (SOCOM) 13.8

Additional funds will be used to upgrade the on-board power generation system that provides the additional power necessary to enable Special Operations Forces (SOF) unique avionics and defensive system upgrades. This upgrade will significantly reduce the logistics footprint for deployed aircraft.

MH-53 Gearbox (SOCOM) 7.7

Additional funds are required for the procurement of replacement MH-53 gearboxes to allow these aircraft to continue to operate reliably in the desert environment.

Critical C4I Equipment (SOCOM) 36.6

Additional funds are required for the procurement of deployable communications equipment for SOF in order to provide deployed forces with reliable communications capabilities. This equipment will support additional forces that are deployed as well as replace existing equipment that is extremely susceptible to degradation and damage in the harsh operating environments.

SOF Soldier Systems (SOCOM) 23.8

Additional funds are required for the procurement of soldier level equipment for activated and deployed Reserve units to increase the lethality and survivability of SOF soldiers and improve the operational advantages realized at night and in adverse conditions.

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SOF Ammunition (SOCOM) 23.9

Additional funds are required for the procurement of SOF-unique ammunition as well as ammunition to support Naval Special Warfare units expected to be expended over the next year in the continuing OIF effort.

SOF Intelligence Systems (SOCOM) 13.1

Additional funds are required for the procurement of Joint Threat Warning Systems that will provide threat warning, force protection, and enhanced situational awareness information to SOF via signals intercept and direction finding/Signal Intelligence.

Psychological Operations (PSYOP) Equipment (SOCOM) 14.8

Additional funds are required for the procurement of Long Range Broadcast Systems for increased time sensitive coverage/range of information audio and video broadcasts, and the Wind Supported Air Delivery System, which accurately disseminates large quantities of leaflets at stand-off ranges.

Target Tracking and Locating Devices (SOCOM) 2.7

Additional funds are required for the procurement of a high priority target tracking and locating device for use in support of OIF.

Inflatable Antennas 6.5

Additional funds are required for the procurement of modifications and fielding of tactical flexible antenna arrays in support of OIF.

Coalition Enterprise Regional Information Exchange System (CENTRIXS) 17.7

Additional funds are required for the expansion of the CENTRIXS system in three theaters (CENTCOM, EUCOM, and PACOM), as well as the procurement of a bi-lateral intelligence exchange. The CENTRIX system has been established as the Command and Control network for coalition forces supporting OIF.

Information Assurance 16.2

Additional funds are required for the procurement of a standardized Information Assurance Vulnerability Management (IAVM) System to provide a standard IAVM capability across the Department.

Worldwide Base Stations 6.0

Additional funds are required for the procurement of equipment to support clandestine tactical communication requirements in support of OIF.

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National Security Council (NSC) Data Replication (DISA) 3.9

Additional funds are required for the replication of NSC data through a wide range of NSC specified scenarios.

Iraq Communications Backbone (DISA) 6.1

Additional funds are required for the procurement of equipment to support the Joint Tactical Communications Support Element being deployed to the Iraq Theater.

Global Command and Control System (GCCS) Joint Hardware (DISA) 1.5

Additional funds are required for the procurement of GCCS-J equipment to support U.S. Central Command deployed forces communication requirements in support of OIF.

Improved Imagery Capability (NIMA) 21.6

Additional funds are required for the procurement of Integrated Exploitation Capability (IEC) workstations for Afghanistan and portable IEC workstations for deployment in support of OIF. Additionally, funding will provide for improved imagery and geospatial intelligence libraries.

Decontamination Equipment 8.0

Additional funds are required for the procurement of 40 thousand M100 Sorbent Decontamination Systems (SDS) kits and 352 Multi-Purpose Decontamination Systems (MPDS) for use by forward deployed forces.

Collective Protection 17.5

Additional funds are required for the procurement of 940 Simplified Collective Protection Equipment (SCPE) sets to provide a contamination free, environmentally controlled working area for medical, combat service, and combat service support personnel deployed to Iraq.

Classified Programs 194.2

Additional funds are required for classified requirements. Additional details will be provided in classified narrative supporting this request.

II. Research, Development, Test and Evaluation (RDT&E) (Dollars in Millions)

Classified Programs 338.9

Additional funds are required for classified requirements. Additional details will be provided in classified narrative supporting this request.

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**CHAPTER 4: MILITARY CONSTRUCTION
Detailed Justification**

This Supplemental request includes \$0.4 billion for urgent overseas construction projects in support of OIF and OEF. Continued positive relationships and cooperation with the host nations are imperative for the United States to retain the basing flexibility and responsiveness.

Construction in Iraq

(Dollars in Millions)

Military Construction, Army

115.9

115.9

Additional funds are required to finance various military construction projects to support base camps for U.S. troops in Iraq. Funding for beddown facilities for approximately 25,000 soldiers in Iraq, using trailers and containers with housing and shower facilities, are requested in the Army's Operation and Maintenance and Other Procurement appropriations. Military Construction projects supporting the base camps include: Power Plants and Distribution Systems; Helicopter Pads and Taxiways and improved Entry Control Points at Baghdad International Airport; a Sensitive Compartmented Information Facility (SCIF); a Joint Operations Center; a Training Facility; a Theater Postal Distribution Facility; Water and Wastewater Treatment Facilities; and Moral, Welfare, and Recreation (MWR) Facilities. Further details will be provided separately.

Airfield Runway Repair, Bagram, Afghanistan

Military Construction, Air Force

48.0

48.0

The mission for the airfield is being expanded. This will require improved pavement condition prior to new aircraft arriving. These repairs are the minimum temporary requirement needed to support the Close Air Support mission identified to support OEF. This project will repair the runway, taxiways, parking aprons, install airfield lighting system, and construct new apron space to accommodate the required aircraft beddown. A better quality repair to the airfield is required to allow Foreign Object Damage (FOD) sensitive aircraft to perform Close Air Support (CAS) missions in support of the ground forces in Afghanistan. Currently, only non-FOD sensitive aircraft are able to operate off the airfield due to the poor condition of the pavement. This limits the ability to rotate other CAS aircraft to share the rotations in this critical mission requirement.

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(Dollars in Millions)

Airfreight Terminal, Dover Air Force Base, Delaware

Military Construction, Air Force

56.0

56.0

Additional funds are required to construct a new aerial port facility at Dover Air Force Base (AFB), Delaware. The roofs of two adjoining aerial port bays of the existing aerial port facility at Dover AFB collapsed from the weight of record snowfalls over the President's Day weekend in 2003. The roof structure over two additional bays was also damaged. These four bays comprise approximately 70 percent of the cargo processing capability of the facility. Dover AFB is the home of the largest and busiest aerial port on the East Coast; as such it supports OIF, OEF, and other operations throughout Europe, Africa and Southwest Asia. Efficient, orderly and safe processing of palletized cargo is necessary to prevent delays in the supply pipeline. Without a new facility, Air Mobility Command will be unable to meet the East Coast airlift throughput requirement. This project is critical to meet the warfighter's throughput requirements. The lower capacity workaround established with temporary structures introduces risk to both personnel and equipment. Additionally, fire and occupational safety and health regulations will continue to be waived to operate under current conditions.

AEF FOL Communications Remote Switch Facility, Diego Garcia

Military Construction, Air Force

3.5

3.5

Additional funds are required to construct a communications remote switch facility to protect unclassified and classified communications equipment for Air Expeditionary Forces (AEF). This project provides Forward Operating Location (FOL) command and control and "first responder" support to OEF/OIF.

Munitions Maintenance, Storage, and Wash Pad, Camp Darby, Italy

Military Construction, Air Force

5.0

5.0

Additional funds are required to repair and renovate an existing munitions maintenance facility by installing new blast/fragment protection, explosion-proof electrical system, intrusion detection, test equipment support and administration space. It constructs a wash pad to include drainage, oil/water separator, container wash system and necessary utility connections and repairs 6 munitions igloos for safety upgrades. The project restores soil thickness necessary to cover igloos, to level area, and to allow proper drainage. Failure to provide the facility will significantly reduce the site's ability to accomplish its primary mission of war reserve material maintenance, staging, and onward movement.

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(Dollars in Millions)

<u>AWC Ramp and Fuel Hydrant System, Al Dhafra, United Arab Emirates</u>	<u>47.0</u>
Military Construction, Air Force	47.0

Additional funds are required to construct an aircraft parking ramp with six hydrant refueling points and 50,000 barrels of operating Petroleum, Oil, and Lubricants (POL) storage at Al Dhafra Air Base, United Arab Emirates, to support the Air Warfare Center (AWC). There is an immediate need to construct this project for joint and coalition operations and training to support the AWC. This project is a key component of the consolidation of Air Force Central Command force structure and capabilities in the Southwest Asia (SWA) theater of operations and the relocation of aircraft and personnel from bases in Saudi Arabia and Kuwait. The AWC will increase stability in the Middle East by facilitating interoperability and compatibility between the US and Gulf cooperation Council (GCU) countries' air operation and Command and Control structure. The AWC will give U.S. air forces a forum to continue to exercise from an intra-theater location on a rotational basis.

<u>Airlift Ramp, Balad Air Base, Iraq</u>	<u>18.0</u>
Military Construction, Air Force	18.0

An immediate need exists to construct a contingency aircraft parking ramp to ensure continued support for OIF. This project will allow Combined Forces Air Component Commander (CFACC) to stand up a strategic Aerial Port of Debarkation (APOD) to support the movement of ground forces and equipment in Iraq. It will also provide the capability to consolidate tactical airlift at the APOD location and closer to the point of intended use. Ramp space is also required to beddown fighter aircraft providing Close Air Support in the Iraqi Theater of Operations. This project will allow for the reduction of US military presence at Baghdad International Airport.

<u>Airlift Aprons (Classified Location)</u>	<u>17.5</u>
Military Construction, Air Force	17.5

Additional funds are required to construct two aircraft parking aprons. Additional aircraft parking spaces for 12 C-130 tactical airlift and 2 C-5 strategic airlift aircraft are required to improve U.S. forces capabilities and mitigate impact on the Host Nation (HN) airfield operations.

<u>Expand Tactical/Strategic Ramp, Al Udeid Air Base, Qatar</u>	<u>20.0</u>
Military Construction, Air Force	20.0

With OIF's operations, Al Udeid Air base has been designated as the theater hub for strategic and tactical airlift. With the consolidation of aircraft from other locations in the Area Of Responsibility (AOR), adequate ramp space is not available to accommodate all C-130, C-17, and C-5 operations. Additional funds are required to construct additional ramp space to park additional tactical and strategic airlift aircraft to meet theater airlift requirements.

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(Dollars in Millions)

Refueler Ramp, Al Udeid Air Base, Qatar

Military Construction, Air Force

40.0

40.0

Additional ramp space is required to park relocated KC-10 and 135 refueler aircraft from bases that are closing. Adequate ramp space and a fuel hydrant system do not exist at Al Udeid to support current refueler sortie generation requirements. Additional funds are required to construct a new apron adjacent to the strategic airlift apron and will include a hydrant refueling system to ensure rapid refueling of aircraft.

Temporary Cantonment Area, Al Dhafra Air Base, United Arab Emirates

Military Construction, Air Force

15.3

15.3

U.S. Forces at Al Dhafra Air Base (ADAB) have been housed in Harvest Falcon tents and expeditionary facilities since 1996. The tents have exceeded their useful life, and many are beyond reconstitution capabilities. In July 2003, the United Arab Emirates (UAE) and US Central Command signed a Letter of Intent where the UAE will fund a permanent cantonment site. The cantonment site will not be completed until January 2007. With the completion of OIF, ADAB has been designated as a main operating base to provide an enduring presence for operations in Southwest Asia (SWA) to support theater requirements for Refueling and Intelligence, Surveillance, and Reconnaissance (ISR) missions. ADAB has been designated as a long-term base to sustain an enduring presence in SWA and the continuing OIF and OEF operations. Additional funds are required to construct temporary relocatable cantonment and support facilities to provide adequate living conditions for personnel at ADAB.

Planning and Design

Military Construction, Army

Military Construction, Air Force

26.3

4.0

22.3

Additional funds are required to plan and design the coalition facility and to complete the design of Army and Air Force facilities being requested in this supplemental.

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**CHAPTER 5: DEFENSE WORKING CAPITAL FUND
Detailed Justification**

This supplemental request includes \$0.624 billion to finance fuel procurement at increased market price and repair the Ready Reserve Force ships.

<u>Fuel</u>	<u>(Dollars in Millions)</u>
Defense Working Capital Fund (DWCF), Defense Logistics Agency	<u>600.0</u> 600.0

The DWCF purchases fuel required to support military units and operations. This supplemental request includes \$0.6 billion to finance fuel procurement at increased market prices and quantities. The DWCF sells fuel to military customers at the budgeted selling price, effectively hedging them against price inflation, but must buy it on world markets. These funds represent the increased costs of fuel this year and in FY 2004 above prices reflected in the President's budget and for greater quantities than originally budgeted.

<u>National Defense Sealift Fund:</u>	<u>(Dollars in Millions)</u>
Ready Reserve Force	<u>24.0</u> 24.0

Additional funds are required to repair or replace items on Ready Reserve Force (RRF) ships, caused by heavy operation of the RRF ships during OIF. Maintenance items include such things as underwater hull repair, preservation work, and restoration of component coating systems.

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**CHAPTER 6: OTHER ACTIVITIES
Detailed Justification**

This supplemental request includes \$2.8 billion in the Department of Defense to make payments to key cooperating nations for logistical and military support provided to U.S. military operations in Iraq and Afghanistan; and finance administrative and operating costs for the Coalition Provisional Authority.

<u>I. Support to Cooperating Nations</u>	<u>(Dollars in Millions)</u>
	<u>1,925.9</u>
Coalition Support:	
Operation and Maintenance, Defense-Wide	1,400.00
Lift and Sustainment for Multinational Divisions:	
Operation and Maintenance, Army	390.9
Iraq Freedom Fund	(within totals)
Reimbursement for Drawdown under the Afghan Freedom Support Act of 2002 (AFSA):	
Operation and Maintenance, Army	45.0
Operation and Maintenance, Navy	45.0
Operation and Maintenance, Air Force	45.0

This supplemental request includes funding to make payments to key cooperating nations for logistical and military support provided, or to be provided, to U.S. military operations in support of the operations in Iraq and Afghanistan. It includes covering some for the costs sustained by coalition countries participating in or providing military, logistical or other support for military operations in the CENTCOM Area of Responsibility, principally Iraq and Afghanistan. The request includes authority to cover the direct costs to the U.S. military services providing such support (\$390.9 million in O&M, Army with additional funds available in the Iraq Freedom Fund it necessary to support the deployment of other multinational forces) and the authority to reimburse key cooperating nations (\$1,400 million). Support costs for coalition partners will help to ensure that their contributions yield the maximum benefit to the overall operation. These payments will be made to cooperating nations in amounts as determined by the Secretary of Defense.

This supplemental request also includes funding to reimburse DoD appropriations to be used under the increase in AFSA drawdown authority requested in this supplemental request (\$135.0 million).

<u>II. Administrative and Operating Costs for CPA</u>	<u>(Dollars in Millions)</u>
Iraq Freedom Fund	<u>858.0</u> 858.0

This supplemental request includes \$0.9 billion to finance the administrative and logistical support costs such as transportation, supply, equipment, facilities, communication, and logistics requirements (\$0.6 billion); personnel costs for CPA staff (\$0.1 billion); studies, physical security, and media

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support (\$0.2 billion); and support for the coalition and contractor trainers for the New Iraqi Army (\$0.02 billion).

	<u>(Dollars in Millions)</u>
III. <u>Intelligence Community Management Account</u>	<u>21.5</u>
Classified Programs	21.5

This supplemental request includes \$0.02 billion for classified programs not otherwise captured elsewhere in the supplemental request. Additional details will be provided in the classified narrative supporting this request.

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CHAPTER 7: APPROPRIATIONS LANGUAGE

MILITARY PERSONNEL

Military Personnel, Army

For an additional amount for "Military Personnel, Army," \$12,858,870,000.

This request would provide for pay, allowances, subsistence, and other personnel costs for active component troops and guard and reserve troops activated for duty in Iraq, Afghanistan, and other areas around the world in support of Operation Iraqi Freedom, Operation Enduring Freedom, and Operation Noble Eagle. This request includes funding for enhanced special pays, including Imminent Danger pay, Family Separation Allowance, and Hardship Duty pay. It also includes the resources to pay personnel affected by military stop-loss programs and personnel maintained on active duty above the normal end-strength levels to sustain the readiness levels of deploying units.

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MILITARY PERSONNEL

Military Personnel, Navy

For an additional amount for "Military Personnel, Navy," \$816,100,000.

This request would provide for pay, allowances, subsistence, and other personnel costs for active component troops and guard and reserve troops activated for duty in Iraq, Afghanistan, and other areas around the world in support of Operation Iraqi Freedom, Operation Enduring Freedom, and Operation Noble Eagle. This request includes funding for enhanced special pays, including Imminent Danger pay, Family Separation Allowance, and Hardship Duty pay. It also includes the resources to pay additional personnel maintained on active duty above the normal end-strength levels to sustain the readiness levels of deploying units.

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MILITARY PERSONNEL

Military Personnel, Marine Corps

For an additional amount for "Military Personnel, Marine Corps," \$753,190,000.

This request would provide for pay, allowances, subsistence, and other personnel costs for active component troops and guard and reserve troops activated for duty in Iraq, Afghanistan, and other areas around the world in support of Operation Iraqi Freedom, Operation Enduring Freedom, and Operation Noble Eagle. This request includes funding for enhanced special pays, including Imminent Danger pay, Family Separation Allowance, and Hardship Duty pay. It also includes the resources to pay personnel affected by military stop-loss programs and personnel maintained on active duty above the normal end-strength levels to sustain the readiness levels of deploying units.

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MILITARY PERSONNEL

Military Personnel, Air Force

For an additional amount for "Military Personnel, Air Force," \$3,384,700,000.

This request would provide for pay, allowances, subsistence, and other personnel costs for active component troops and guard and reserve troops activated for duty in Iraq, Afghanistan, and other areas around the world in support of Operation Iraqi Freedom, Operation Enduring Freedom, and Operation Noble Eagle. This request includes funding for enhanced special pays, including Imminent Danger pay, Family Separation Allowance, and Hardship Duty pay. It also includes the resources to pay additional personnel maintained on active duty above the normal end-strength levels to sustain the readiness levels of deploying units.

**Department of Defense
FY 2004 Supplemental Request
To Continue OIF, OEF, and ONE**

OPERATION AND MAINTENANCE

Operation and Maintenance, Army

For an additional amount for "Operation and Maintenance, Army," \$24,190,464,000.

This request would fund Army operations in support of Operation Iraqi Freedom, Operation Enduring Freedom, and Operation Noble Eagle. This funding would allow the Army forces to continue to play a critical role in bringing peace and stability to Iraq, in eradicating the remaining remnants of the Saddam Hussein regime, and fighting the terrorist threat. This request includes necessary resources to cover costs associated with: support for Active and mobilized Reserve and National Guard personnel, including travel and per diem; and operations, such as incremental ground operations, flying hours, logistics support, fuel purchases, base support, depot maintenance and over-ocean transportation.

The funding requested includes a reimbursement of \$45 million, which is the Army's share of the \$135 million drawdown currently authorized under the Afghanistan Freedom Support Act of 2002.

This request also includes administrative costs for the Coalition Provisional Authority.

**Department of Defense
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To Continue OIF, OEF, and ONE**

OPERATION AND MAINTENANCE

Operation and Maintenance, Navy

(Including Transfer of Funds)

For an additional amount for "Operation and Maintenance, Navy," \$2,106,258,000, of which up to \$80,000,000 may be transferred to the Department of Homeland Security for Coast Guard Operations.

This request would fund Navy operations in support of Operation Iraqi Freedom, Operation Enduring Freedom, and Operation Noble Eagle. It includes funds for Coast Guard support to the Navy for Operation Iraqi Freedom. This funding will allow the Navy forces to continue to play a critical role in bringing peace and stability to Iraq, in eradicating the remaining remnants of the Saddam Hussein regime, and fighting the terrorist threat.

This request includes necessary resources to cover costs associated with: support for Active and mobilized Reserve personnel, including travel and per diem; and operations, such as incremental flying hours, ship steaming days, contractor logistics support, fuel purchases, base support, depot maintenance, and over-ocean transportation. The funding requested also includes a reimbursement of \$45 million, which is the Navy's share of the \$135 million drawdown currently authorized under the Afghanistan Freedom Support Act of 2002.

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OPERATION AND MAINTENANCE

Operation and Maintenance, Marine Corps

For an additional amount for "Operation and Maintenance, Marine Corps," \$1,198,981,000.

This request would fund Marine Corps operations in support of Operation Iraqi Freedom, Operation Enduring Freedom, and Operation Noble Eagle. This funding would allow the Marine Corps to continue to play a critical role in bringing peace and stability to Iraq, and in eradicating the remaining remnants of the Saddam Hussein regime, and fighting the terrorist threat.

This request includes necessary resource to cover costs associated with: support for Active and mobilized Reserve and National Guard personnel, including travel and per diem; and operations, such as incremental ground operations, logistics support, fuel purchases, base support, depot maintenance, and over-ocean transportation.

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To Continue OIF, OEF, and ONE**

OPERATION AND MAINTENANCE

Operation and Maintenance, Air Force

For an additional amount for "Operation and Maintenance, Air Force," \$5,948,368,000.

This request would fund Air Force operations in support of Operation Iraqi Freedom, Operation Enduring Freedom, and Operation Noble Eagle. This funding would allow the Air Force to continue to play a critical role in bringing peace and stability to Iraq, and in eradicating the remaining remnants of the Saddam Hussein regime, and fighting the terrorist threat.

This request includes necessary resources to cover costs associated with: personnel support costs for Active and mobilized Reserve and National Guard personnel, including travel and per diem; and operations, such as incremental flying hours, special airlift missions, contractor logistics support, fuel purchases, base support, depot maintenance, and for over-ocean transportation. This request also includes a reimbursement of \$45 million, which is the Air Force's share of the \$135 million drawdown currently authorized under the Afghanistan Freedom Support Act of 2002.

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To Continue OIF, OEF, and ONE**

OPERATION AND MAINTENANCE

Operation and Maintenance, Defense-Wide

For an additional amount for "Operation and Maintenance, Defense-Wide," \$4,618,452,000, of which –

- (1) not to exceed \$15,000,000 may be used for the CINC Initiative Fund account, to be used primarily in Iraq and Afghanistan;
- (2) not to exceed \$15,000,000 may be used for emergency and extraordinary expenses, to be expended on the authority of the Secretary of Defense and payments may be made on his certificate of necessity for confidential military purposes; and
- (3) not less than \$1,400,000,000, to remain available until expended may be used, notwithstanding any other provision of law, for payments to reimburse Pakistan, Jordan, and other key cooperating nations, for logistical and support provided, or to be provided, to United States military operations: Provided, That such payments may be made in such amounts as the Secretary of Defense, with the concurrence of the Secretary of State, and in consultation with the Director of the Office of Management and Budget, may determine, in his discretion, based on documentation determined by the Secretary of Defense to adequately account for the support provided, and such determination is final and conclusive upon the accounting officers of the United States, and 15 days following notification to the appropriate congressional committees: Provided further, That the Secretary of Defense shall provide quarterly reports to the Committees on Appropriations on the use of these funds.

This request would provide \$4.6 billion to support Operation Iraqi Freedom, Operation Enduring Freedom, and Operation Noble Eagle. This request includes funds for: operations; transportation; supplies and equipment; depot maintenance; and command, control, and intelligence capabilities. It would also fund the communication backbone and continuing support for voice, video, and data systems; and management, transmission and satellite services. In addition, this request would finance continuing support for contract audit, contract management, media, military tribunals, family support counseling, critical infrastructure protection, and industrial security clearances.

The section providing the Secretary of Defense with \$15 million in additional authority for the CINC Initiative Fund (CIF) supports unforeseen low-cost, high-benefit initiatives that enhance joint warfighting capabilities in support of military operations primarily in Iraq and Afghanistan.

The section providing the Secretary of Defense with \$15 million in additional authority for extraordinary and emergency expenses, covers unanticipated emergent requirements primarily associated with Iraq and Afghanistan.

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The request would fund payments to key cooperating nations (e.g., Pakistan, Jordan) providing logistical and military support to U.S. military operation in support of Operations Iraqi Freedom, Operation Enduring Freedom, and Operation Noble Eagle. This request includes payments to coalition countries providing military, logistical, or other support for military operations in Iraq and Afghanistan. Such support includes transportation into the theater, providing supplies to coalition forces in the theater, and helping coalition forces with communication support.

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To Continue OIF, OEF, and ONE**

OPERATION AND MAINTENANCE

Operation and Maintenance, Marine Corps Reserve

For an additional amount for "Operation and Maintenance, Marine Corps Reserve,"
\$16,000,000.

This request would fund Marine Corps Reserve operations in support of Operation Iraqi Freedom, Operation Enduring Freedom, and Operation Noble Eagle. This funding would allow the Marine Corps to continue to play a critical role in bringing peace and stability to Iraq, in eradicating the remaining remnants of the Saddam Hussein regime, and fighting the terrorist threat. This request includes necessary resources to cover the costs associated with: the support for mobilized Reserve personnel, including travel and per diem for Marine Corps trainers for pre-deployment training; and operations, such as anti-terrorism/force protection materials and supplies.

**Department of Defense
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To Continue OIF, OEF, and ONE**

OPERATION AND MAINTENANCE

Operation and Maintenance, Air Force Reserve

For an additional amount for "Operation and Maintenance, Air Force Reserve," \$53,000,000.

This request would fund depot maintenance of weapons and weapon system platforms requiring service after the wear and tear of combat operations. The harsh desert environment and conditions of war cause significantly more damage and corrosion to equipment than the usual peacetime, training activities. In general, equipment used in support of Operation Iraqi Freedom and Operation Enduring Freedom will require a more intensive overhaul and repair cycle than the typical maintenance program. The Department must restore these assets to mission-capable status in order to prevent any degradation in the readiness level.

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OPERATION AND MAINTENANCE

Operation and Maintenance, Air National Guard

For an additional amount for "Operation and Maintenance, Air National Guard,"
\$214,000,000.

This request would fund Air Force National Guard operations in support of Operation Iraqi Freedom, Operation Enduring Freedom, and Operation Noble Eagle. This request includes necessary resources to cover the costs associated with contractor logistics support and depot maintenance. The harsh desert environment and conditions of war cause significantly more damage and corrosion to equipment than the usual peacetime, training activities. In general, equipment used in support of these operations will require a more intensive overhaul and repair cycle than the typical maintenance program. The Department must restore these assets to mission-capable status in order to prevent any degradation in the readiness level.

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OPERATION AND MAINTENANCE

Drug Interdiction and Counter-Drug Activities, Defense

For an additional amount for "Drug Interdiction and Counter-Drug Activities, Defense," \$73,000,000: Provided, That these funds may be used for such activities related to Afghanistan: Provided further, That the Secretary of Defense may transfer the funds provided herein only to appropriations for military personnel; operation and maintenance; procurement; and research, development, test, and evaluation: Provided further, That the funds transferred shall be merged with and be available for the same purposes and for the same time period, as the appropriation to which transferred: Provided further, That the transfer authority provided in this paragraph is in addition to any other transfer authority available to the Department of Defense: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation.

This request would fund training, equipment, intelligence, infrastructure, and information operations related to Afghanistan's unified campaign against narcotics trafficking and terrorist activities, as well as support for counter-drug activities.

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OPERATION AND MAINTENANCE

Defense Health Program

For an additional amount for "Operation and Maintenance, Defense Health Programs,"
\$658,380,000.

This supplemental request would provide \$525.2 million for health care for activated reserve forces and their families. The remaining \$133.2 million would support Defense Health Program funded post-casualty care, aeromedical evacuation, and deployed medical staff support not covered by other operational resources.

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To Continue OIF, OEF, and ONE**

OPERATION AND MAINTENANCE

Overseas Humanitarian, Disaster, and Civic Aid

For an additional amount for "Overseas Humanitarian, Disaster, and Civic Aid,"
\$35,500,000.

This request would fund European and Central Command humanitarian assistance programs directed at shaping the international security environment by promoting peace, stability, and good will in Iraq, Afghanistan, and other areas around the world. The request includes \$20.0 million for Central Command for projects in Iraq, Afghanistan, and related areas. It also includes \$15.5 million for the European Command for projects in countries directly supporting the war on terror.

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OPERATION AND MAINTENANCE

Iraq Freedom Fund

For "Iraq Freedom Fund," \$1,988,600,000, to remain available for transfer until September 30, 2005, for the purposes authorized under this heading in Public Law 108-11: Provided, That the Secretary of Defense may transfer the funds provided herein to appropriations for military personnel; operation and maintenance; Overseas Humanitarian, Disaster Assistance, and Civic Aid; procurement; military construction; the Defense Health Program; and working capital funds: Provided further, That funds transferred shall be merged with and be available for the same purposes and for the same time period as the appropriation or fund to which transferred: Provided further, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the Secretary of Defense shall, not fewer than 5 days prior to making transfers from this appropriation, notify the congressional defense committees of any such transfer: Provided further, That the Secretary shall submit a report no later than 30 days after the end of each fiscal quarter to the congressional defense committees summarizing the details of the transfer of funds from this appropriation.

This supplemental request would fund personnel, personnel support, operation support, coalition support, and other costs in support of post-war operations, primarily in Iraq and Afghanistan. The use of a transfer account is necessary due to the dynamic nature of these operations. Appropriating the funding in the Iraqi Freedom Fund (IFF), with its own transfer authority, provides the flexibility needed to allocate funding to those components that are actually incurring costs. It is an important financing mechanism needed to help the Department address the unpredictable scope, duration, and intensity of these military operations. These funds would be held in the IFF pending transfer to the components.

Within the total IFF request, funds would be available for supplies, services, transportation, and other logistical support to one multinational division of ground troops supporting military and stability operations in Iraq.

Funding is also provided for personnel, personnel support, and post-war operation support costs for two Army National Guard Enhanced Separate Brigades and one Marine Expeditionary Force (MEF) that are planned for deployment only if the multinational divisions are not ready to deploy or the changes in the security situations require the presence of these U.S. forces.

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PROCUREMENT

Missile Procurement, Army

For an additional amount for "Missile Procurement, Army," \$6,200,000, to remain available until September 30, 2006.

This request would fund procurement of a replacement Multiple Launch Rocket System launcher destroyed in Operation Iraqi Freedom.

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PROCUREMENT

Procurement of Weapons and Tracked Combat Vehicles, Army

For an additional amount for "Procurement of Weapons and Tracked Combat Vehicles, Army," \$46,000,000, to remain available until September 30, 2006.

This request would fund the procurement of a replacement Paladin system (\$2.4 million) destroyed during the war in Iraq and vehicle modifications, such as gun mounts, gun sights, and rails to improve the capabilities of soldiers in Iraq (\$43.6 million).

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PROCUREMENT

Other Procurement, Army

For an additional amount for "Other Procurement, Army," \$930,687,000, to remain available until September 30, 2006.

Selected items in this request include: logistic support equipment (\$30.5 million) and command and control equipment (\$42.2 million) destroyed during the war in Iraq; Up-armored Humvees to better protect the deployed forces (\$177.2 million); improved soldier equipment for both active and reserve forces deploying to Iraq (\$246.2 million); base camp housing units to improve habitability and morale of deployed forces (\$344.7 million); X-ray mobile search devices (\$12.6 million); improved communications and intelligence methods (\$17.5 million); improved logistics tracking methods (\$3.4 million); joint tactical terminals (\$41.1 million); and robotic counter-sniper systems (\$5.0 million).

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PROCUREMENT

Aircraft Procurement, Navy

For an additional amount for "Aircraft Procurement, Navy," \$128,600,000, to remain available until September 30, 2006.

This request would provide funding necessary to procure: additional aircraft spare parts (\$59.1 million); replace outer wing panels for EA-6B Prowler (\$55.0 million) and E-2C Hawkeye (\$1.5 million) aircraft to correct fatigue cracking on the aircraft caused by the increased operating tempo in support of Operation Iraqi Freedom; and additional F-18 support equipment (\$13.0 million).

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PROCUREMENT

Other Procurement, Navy

For an additional amount for "Other Procurement, Navy," \$76,357,000, to remain available until September 30, 2006.

This request includes funding for additional spare parts required to support the increased operational tempo of forward deployed ships (\$27.2 million), command and control improvements (\$5.8 million), explosive ordnance equipment (\$25.0 million), replacement of expended fleet hospital equipment damaged or destroyed during the war in Iraq (\$13.2 million), and Global Broadcast System terminal improvements (\$4.5 million).

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PROCUREMENT

Procurement, Marine Corps

For an additional amount for "Procurement, Marine Corps," \$123,397,000, to remain available until September 30, 2006.

This request would fund the procurement of replacement M882A2 Recovery Vehicles, MK48 Logistics Vehicle Systems (\$21.4 million), and Light Armored Vehicles (\$23.2 million) destroyed during the war in Iraq, and upgrades to the Amphibious Assault Vehicles (\$78.8 million).

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PROCUREMENT

Aircraft Procurement, Air Force

For an additional amount for "Aircraft Procurement, Air Force," \$40,972,000, to remain available until September 30, 2006.

This request would provide funding necessary for the procurement of Air Launched Expendable Decoys (\$35.7 million) and Aircraft Common Support Equipment (\$5.3 million) to replace combat expenditures in support of Operation Iraqi Freedom.

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PROCUREMENT

Missile Procurement, Air Force

For an additional amount for "Missile Procurement, Air Force," \$20,450,000, to remain available until September 30, 2006.

This request would fund the procurement of Hellfire missiles for use on the Predator Unmanned Aerial Vehicle, as well as classified activities.

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PROCUREMENT

Other Procurement, Air Force

For an additional amount for "Other Procurement, Air Force," \$3,441,006,000, to remain available until September 30, 2006.

This request including funding for procurement of improved theater communications systems and components (\$150.3 million); logistics and support equipment (\$89.0 million); medical equipment (\$13.7 million); replacement vehicles (\$39.6 million); equipment for the deployed Civil Engineers (\$25.9 million); and explosive ordnance disposal systems (\$1.5 million). Additional details will be provided in classified narrative supporting this request.

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PROCUREMENT

Procurement, Defense-Wide

For an additional amount for "Procurement, Defense-Wide," \$435,635,000, to remain available until September 30, 2006.

This request including funding for specific Special Operations Command, Chemical Biological Defense Program, and communications and intelligence efforts. Funds would be used to support Special Operations Command efforts through procurement of aircraft modifications (\$21.5 million), C4I equipment (\$36.6 million), ammunition to replace expected expenditures (\$23.9 million) and various types of soldier level equipment to improve Special Operations Forces (SOF) survivability (\$23.8 million). In addition, the request includes funding for SOF intelligence systems improvements (\$15.8 million) and equipment (\$14.8 million).

Funding would also support procurement of equipment to improve communications and computer security (\$45.4 million), various types of equipment for intelligence systems (\$34.1 million), and chemical and biological defense equipment (\$25.5 million). Additional details will be provided in classified narrative supporting this request.

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RESEARCH, DEVELOPMENT, TEST AND EVALUATION

Research, Development, Test and Evaluation, Navy

For an additional amount for "Research, Development, Test and Evaluation, Navy,"
\$34,000,000, to remain available until September 30, 2005.

Details about this request are provided in supporting classified documents.

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RESEARCH, DEVELOPMENT, TEST AND EVALUATION

Research, Development, Test and Evaluation, Air Force

For an additional amount for "Research, Development, Test and Evaluation, Air Force," \$39,070,000, to remain available until September 30, 2005.

Details about this request are provided in supporting classified documents.

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RESEARCH, DEVELOPMENT, TEST AND EVALUATION

Research, Development, Test and Evaluation, Defense-Wide

For an additional amount for "Research, Development, Test and Evaluation, Defense-Wide," \$265,817,000, to remain available until September 30, 2005.

Details about this request are provided in supporting classified documents.

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MILITARY CONSTRUCTION

Military Construction, Army

For an additional amount for "Military Construction, Army," \$119,900,000, to remain available until September 30, 2008: Provided, That such funds may be obligated and expended to carry out military construction projects not otherwise authorized by law.

This request would provide resources required to finance various military construction projects to support U.S. troops in Iraq. Projects include: Power Plants and Distribution Systems; Helicopter Pads and Taxiways and improved Entry Control Points at Baghdad International Airport; a Sensitive Compartmented Information Facility; a Joint Operations Center; a Training Facility; a Theater Postal Distribution Facility; Water and Wastewater Treatment Facilities; and Moral, Welfare, and Recreation Facilities. Specific details will be provided in a separate classified submission.

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MILITARY CONSTRUCTION

Military Construction, Air Force

For an additional amount for "Military Construction, Air Force," \$292,550,000, to remain available until September 30, 2008: Provided, That such funds may be obligated and expended to carry out military construction projects not otherwise authorized by law.

This request would fund construction of the following projects necessary to support Air Force operations in the Central Command's Area of Responsibility: an Aircraft Runway Repair at Bagram, Afghanistan (\$48.0 million); an Airfreight Terminal at Dover AFB, Delaware (\$56.0 million); an AEF FOL Communications Remote Switch Facility at Diego Garcia (\$3.5 million); a Munitions Maintenance, Storage, and Wash Pad at Camp Darby, Italy (\$5.0 million); an AWC Ramp and Fuel Hydrant System at Al Dhafra, United Arab Emirates (\$47.0 million); an Aircraft Ramp at Balad, Iraq (\$18.0 million); an Expanded Tactical/Strategic Ramp at Al Udeid Air Base, Qatar (\$20.0 million); a Refueler Ramp at Al Udeid Air Base, Qatar (\$40.0 million); a Temporary Containment Area at Al Dhafra, United Arab Emirates (\$15.3 million) and \$17.5 million for a classified project . In addition, this request would fund completion of the design of Air Force facilities being requested in this proposal (\$22.3 million).

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REVOLVING AND MANAGEMENT FUNDS

National Defense Sealift Fund

For an additional amount for "National Defense Sealift Fund," \$24,000,000, to remain available until expended.

This request would fund the maintenance and repairs of the Ready Reserve Force ships required as a result of increased operating tempo.

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REVOLVING AND MANAGEMENT FUND

Working Capital Fund, Defense-Wide

For an additional amount for "Working Capital Fund, Defense-Wide," \$600,000,000.

This request would provide funding for the increased cost of fuel required to support military operations.

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OTHER INDEPENDENT AGENCIES

Intelligence Community Management Account

(Including Transfer of Funds)

For an additional amount for "Intelligence Community Management Account," \$21,500,000, to remain available until September 30, 2005; of which \$3,000,000 may be transferred to and merged with the Department of Energy, "Other Defense Activities," and \$15,500,000 may be transferred to and merged with the Federal Bureau of Investigation, "Salaries and Expenses."

This request would support the National Counterintelligence Executive, the Department of Energy's Office of Intelligence, and Federal Bureau of Investigation. Additional details will be provided in the classified narrative supporting this request.

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CHAPTER 8: GENERAL PROVISIONS

Sec. _____. Section 202(b) of the Afghanistan Freedom Support Act of 2002 (Public Law 107-327) is amended by striking "\$300,000,000" and inserting "\$600,000,000".

This provision would allow the Department of Defense to drawdown an additional \$300 million under the Afghanistan Freedom Support Act of 2002. This drawdown is necessary to support requirements for training and equipping the Afghan National Army (ANA) and accelerating the pace of that training so that the ANA can take an increasingly larger role in the fight against terrorism.

Sec. _____. Upon his determination, that such action is necessary in the national interest, the Secretary of Defense may transfer between appropriations up to \$5,000,000,000 of the funds made available to the Department of Defense in this Act: Provided, That the Secretary shall notify the Congress promptly of each transfer made pursuant to this authority: Provided further, That the transfer authority provided in this section is in addition to any other transfer authority available to the Department of Defense: Provided further, That the authority in this section is subject to the same terms and conditions as the authority provided in section 8005 of the Department of Defense Appropriations Act, 2004.

This provision would provide the Department with needed flexibility by allowing up to \$5 billion of the funds appropriated in this act to be transferred between accounts. The Secretary of Defense will notify the Congress not more than five days after such transfers, and this transfer authority will be in addition to any other transfer authority provided the Department. The reference to section 8005 of the Department of Defense Appropriations Act, 2004 assumes that the provision included as section 8005 in both the House-passed H.R. 2658 of the 108th Congress and the Senate Amendment thereto will be contained in the Act as ultimately enacted.

Sec. _____. a) Transfer Authority.--Subject to subsection (b), the Secretary of Defense may transfer not more than \$500,000,000 of the funds appropriated to the Department of Defense in this Title to the contingency construction account, authorized under section 2804 of title 10, United States Code, to carry out military construction projects not otherwise authorized by law. Funds so transferred shall be merged with and be available for the same purposes and the same time period as the appropriation to which transferred. The transfer authority under this section is in addition to any other transfer authority available to the Department of Defense.

(b) Conditions on Transfer.--A transfer of funds under subsection (a) may not be made until the end of the 7-day period beginning on the date the Secretary of Defense submits notice to the appropriate committees of Congress certifying that the transfer is necessary to respond to, or protect against, acts or threatened acts of terrorism or to support Department of Defense operations in Iraq, and specifying the amounts and purposes of the transfer, including a list of proposed projects and their estimated costs.

(c) Notice of Obligations.--Notwithstanding section 2804(b) of title 10, United States Code, when a decision is made to carry out a military construction project using funds transferred to the contingency construction account under subsection (a), the Secretary of Defense shall notify the appropriate committees of Congress no later than 15 days after the obligation of the funds for the

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project, specifying the estimated cost of the project and including form 1391.

(d) Definitions.--For purposes of this section, the terms "appropriate committees of Congress", "military construction", and "military installation" have the meanings given such terms in section 2801 of title 10, United States Code, except that, with respect to military construction in a foreign country, the term "military installation" includes, not only buildings, structures, and other improvements to real property under the operational control of the Secretary of a military department or the Secretary of Defense, but also any building, structure, or other improvement to real property to be used by the Armed Forces, regardless of whether such use is anticipated to be temporary or of longer duration.

This section would allow the Secretary of Defense to transfer up to \$500 million from funds appropriated in this title to the contingency construction account to fund military construction projects not otherwise authorized. This provision requires the Secretary to notify the appropriate committees in Congress seven days prior to making the transfer. Moreover, the Secretary must notify the appropriate committees in Congress no later than 15 days after the obligation of funds for the project and provide the estimated cost of the project and form 1391 notification and explanation. This authority is necessary for the Secretary to carry out urgent projects in support of Operation Iraqi Freedom, Operation Enduring Freedom, and Operation Noble Eagle.

Sec. _____. Funds appropriated in this Act, or made available by the transfer of funds in or pursuant to this Act, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414).

This section would provide that funds appropriated in this Act, or made available by the transfer of funds in this Act, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414).

Sec. _____. During fiscal year 2004, the Secretary of Defense may transfer amounts in or credited to the Defense Cooperation Account under section 2608(b) of title 10, United States Code, to such appropriations or funds of the Department of Defense as he shall determine for use consistent with the purposes for which such funds were contributed and accepted: Provided, That such amounts shall be available for the same time period as the appropriation to which transferred: Provided further, That the Secretary shall report to the Congress all transfers made pursuant to this authority.

Pursuant to the statute establishing the Defense Cooperation Account (10 U.S.C. 2608) funds in the Defense Cooperation Account may be obligated or expended only to the extent and in the manner provided in subsequent appropriations Acts. This proposal would provide the necessary appropriation for the remainder of the fiscal year.

Sec. _____. Sections 1318 and 1319 of Public Law 108-11 shall remain in effect during fiscal year 2004.

This provision would augment existing authority regarding travel and transportation allowances for family members of members of the Armed Forces who are ill or injured as a result of

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service on active duty in support of Operation Iraqi Freedom, Operation Enduring Freedom, or Operation Noble Eagle. In addition to the existing transportation benefit, this provision authorizes the payment of per diem to family members traveling to and from hospital visits and while at the site during visits. This provision also would authorize the Department to provide civilian attire suitable for wear by the member during their hospital stay and travel to home station as long as the cost to the government does not exceed \$250.

Sec. _____. From October 1, 2003 through December 31, 2003, (a) the rates of pay authorized by section 310(a) of title 37, United States Code, shall be increased to \$225; and (b) the rates of pay authorized by section 427(a)(1) of title 37, United States Code, shall be increased to \$250.

This provision would sustain the increase in the statutory maximum payable for Imminent Danger Pay from \$150 to \$225 per month, and for Family Separation Allowance from \$100 to \$250 per month from October 1, 2003 through December 31, 2003.

Sec. _____. Increase in the maximum monthly rate for hardship duty pay.

(a) Section 305(a) of title 37, United States Code, is amended by striking out "\$300" and inserting in lieu thereof "\$600".

(b) Effective Date: The amendment made by subsection (a) shall take effect on January 1, 2004.

This provision would increase the statutory maximum payable for Hardship Duty Pay (HDP) from \$300 to \$600 per month from January 1, 2004 until September 30, 2004.

Sec. _____. (a) Section 1313 of Public Law 108-11 is amended by adding the word, "unobligated," before "balances."

(b) After October 31, 2003, adjustments to obligations that would have been properly chargeable to the Defense Emergency Response Fund shall be charged to any current appropriation account of the Department of Defense available for the same purpose.

This provision would allow approved currently available appropriations to be available to make within scope accounting adjustments. The Defense Emergency Response Fund currently has no legal provision to make further accounting adjustments after it closes on October 31, 2003.

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FY 2004 Supplemental Request
To Continue OIF, OEF, and ONE**

Sec. _____. During the current year, funds available to the Department of Defense for operation and maintenance may be used, notwithstanding any other provision of law, to provide supplies, services, transportation, including airlift and sealift, and other logistical support to coalition forces supporting military and stability operations in Iraq: Provided, That the Secretary of Defense shall provide quarterly reports to the Committees on Appropriations regarding support provided under this section.

This provision would allow the Department to use funds for supplies, services, transportation, and other logistical support of troops supporting military and stability operations in Iraq.

Sec. _____. Notwithstanding any other provision of law, from funds available to the Department of Defense for operation and maintenance in fiscal year 2004, not to exceed \$200,000,000 may be used by the Secretary of Defense, with the concurrence of the Secretary of State, to provide assistance to military forces in Iraq, Afghanistan, and other friendly nearby regional nations to enhance their capability to combat terrorism and to support U.S. military operations in Iraq and Afghanistan: Provided, That such assistance may include the provision of equipment, supplies, services, training, and funding: Provided further, That the authority to provide assistance under this section is in addition to any other authority to provide assistance to foreign nations: Provided further, That the Secretary of Defense shall notify Congress not less than 7 days before providing assistance under the authority of this section.

This provision would allow the Department to provide training and equipment to those forces serving alongside or in place of U.S. military forces in Iraq and Afghanistan, including the New Iraqi Army, and to friendly nations fighting terrorism in the nearby region.